

Report of	Meeting	Date
Chief Executive	Overview and Scrutiny Performance Panel	5 December 2013

PERFORMANCE FOCUS: HEALTH AND WELLBEING CONTEXT

PURPOSE OF REPORT

- To provide contextual information and initial questions for focus to the performance panel for performance in relation to health and wellbeing.

RECOMMENDATION(S)

- That the context and questions be discussed at the Overview and Scrutiny Performance Panel, with a view to understanding performance.

Confidential report Please bold as appropriate	Yes	No

CORPORATE PRIORITIES

- This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all		A strong local economy	
Clean, safe and healthy communities		An ambitious council that does more to meet the needs of residents and the local area	x

BACKGROUND

- In its terms of reference, the Overview and Scrutiny Performance Panel agreed that at each meeting, as well as considering performance reports, one area of service delivery would be identified for a focus at the meeting. For the December meeting, performance in relation to health and wellbeing has been selected.
- This report provides contextual information about the current performance in health and wellbeing, and suggests some questions for initial discussion. This will enable the panel and relevant officers and Members to prepare in advance of the meeting.

PERFORMANCE CONTEXT

Health in Chorley

- The Public Health Observatories under Public Health England publish local health profiles which show how health in Chorley compares with the rest of England across a number of indicators.

7. The profile indicates that the health of people in Chorley is varied compared with the England average. Deprivation is lower than average and all-cause mortality rates have fallen over the last ten years, as have deaths from cancer and heart disease. The rate of adult physical activity is also better than the England average.
8. However Chorley performs lower than the England average for a number of indicators as shown in the table below:

Indicator	Chorley average	England average
Smoking in pregnancy	19.3	13.3
Starting breast feeding	66.9	74.8
Incidence of malignant melanoma	20.0	14.5
Hospital stays for self-harm	252.6	207.9
Hospital stay for alcohol related harm	2343	1895
People diagnosed with diabetes	6.0	5.8
Hip fracture in over 65's	602	457
Life expectancy amongst females	81.9	82.9
Road injuries and deaths.	63.6	41.9

9. This type of profile information (including the Chorley and South Ribble Joint Strategic Needs Assessment) has been used to inform the Chorley and South Ribble Health and Wellbeing Plan which looks to take a holistic approach to issues through early intervention and prevention measures.

Chorley and South Ribble Health and Wellbeing Partnership

10. The Chorley and South Ribble Health and Wellbeing Partnership has been operational for over 18 months and forms the key mechanism to communicate and convey local health priorities to the Lancashire Health and Wellbeing Board who take overall responsibility for improving health outcomes across the county under the new public health arrangements.
11. The Chorley and South Ribble Health and Wellbeing Plan identifies 3 core priorities:
 - **Accessibility** – ensure high quality health services and interventions are readily available to our citizens
 - **Independence** – provide services, interventions and support that enables citizens to live independently in the community
 - **Activity** – provide the infrastructure and incentives for citizens to undertake activities that promote good health and wellbeing
12. A number of actions support these priorities with progress regularly reported at meetings of the Health and Wellbeing Partnership. Performance of the plan is monitored by the Chorley Partnership on a quarterly basis with the most recent quarter 2 monitoring report showing excellent performance and all priorities rated green. The performance table is included at appendix A for information.

Health and wellbeing budgets

13. The indicative commissioning budget for Chorley and South Ribble CCG for 2012/13 was £224,416,000.
14. An estimated baseline for the public health grant has been published by the Department of Health and is based on public health spending during 2010/11. The estimated baseline for Lancashire is £45,891,000 which equates to £37 per person, this is based on historic spend rather than health and wellbeing need.
15. The Department of Health has made available one off public health transitional support funds for local authorities to support them manage the change. In Lancashire this amounts to £317,000.

QUESTIONS

16. To support those involved at the meeting to prepare, and to aid discussion, some initial questions to be addressed are set out below:
 - What opportunities do you see for Chorley Council to contribute to the health and wellbeing agenda and delivering of tangible outputs?
 - How do the priorities identified in the Chorley and South Ribble Health and Wellbeing Plan align with those of the Lancashire Health and Wellbeing Board?
 - What changes have been made to the way the Council operates to ensure a focus on health and wellbeing priorities?

IMPLICATIONS OF REPORT

17. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	✓	Policy and Communications	

GARY HALL
CHIEF EXECUTIVE

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Victoria Willett	5348	18 November 2013	Health and Wellbeing context

Appendix A

Chorley Partnership Quarter 2 monitoring report

Chorley & South Ribble Health & Wellbeing Partnership		
Priority	Status	Activity
a. Accessibility – ensure high quality health services and interventions are readily available to our citizens	Green	<ul style="list-style-type: none"> The scoping work has been completed across the Chorley and South Ribble Local Strategic Partnerships to look at health infrastructure and provision necessary to meet demands of future population growth across Chorley and South Ribble. The progress of Friday Street Health Centre continues to be monitored and an update has been requested from the CCG.
b. Independence – provide services, interventions and support that enables of citizens to live independently in the community	Green	<ul style="list-style-type: none"> Chorley Council has secured funding, understood to be in the region of £40K, from LCC to run a Warm Homes Healthy People Programme this winter. Funding for Disabled Facilities Grants has been confirmed and LCC will control the budget. The partnership will need to ensure that the case for Chorley is made to ensure funding for our Disabled Facilities Grants programme is provided. The partnership is also undertaking a review with South Ribble to look at any improvements that can be made with the process. The Chorley time credit programme (SPICE) has now launched across Chorley and provides a wide range of opportunities for volunteering. In addition ‘time out’ opportunities are expanding for time credit earners to spend and experience new activities.
c. Activity – provide the infrastructure and incentives for citizens to undertake activities that promote good health and wellbeing	Green	<ul style="list-style-type: none"> A project is currently being developed to link in with GP surgeries to encourage patient take up of health check service. A project in Western Parishes to address impact of social isolation is being delivered. Initial survey of residents and service users undertaken (note links to Independence priority above)